## INDRAPRASTHA GAS LIMITED

IGL Bhawan, Plot No. 4 Community Centre, R.K.Puram, Sector -9, New Delhi - 110022 Website: www.iglonline.net

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2011

(Pursuant to clause 41 of Listing Agreement)

Rs./Lakhs

|     |   |  |              |              |               | Rs./Lakhs     |
|-----|---|--|--------------|--------------|---------------|---------------|
| S.  |   | Particulars  | Three months | Three months | Twelve months | Twelve months |
| No. |   |  | ended        | ended        | ended         | ended         |
|     |   |  | 31/03/2011   | 31/03/2010   | 31/03/2011    | 31/03/2010    |
|     |   |  | (Unaudited)  | (Unaudited)  | (Audited)     | (Audited)     |
| 1   | Gros  | ss Sales/Income from operations  | 56640.35     | 32387.42     | 195150.18     | 121,313.10    |
| 2   |   | : Excise Duty  | 5712.40      | 3607.00      | 20743.32      | 13,501.25     |
| 3   | Net sales / Income from operations                    |  | 50927.95     | 28,780.42    | 174,406.86    | 107,811.85    |
| 4   | Othe  | er operating income  | 152.37       | 195.86       | 639.47        | 571.89        |
| 5   | Total Income (3+4)                                    |  | 51080.32     | 28,976.27    | 175,046.33    | 108,383.74    |
| 6   | Expe  | enditure   |              |              |               |               |
|     | a.  | (Increase) / Decrease in stock in trade  | (41.43)      | 37.45        | (77.49)       | (4.94)        |
|     | b.  | Consumption of raw materials   | 30279.02     | 13784.07     | 98,430.27     | 49,490.42     |
|     | C.  | Employee cost  | 896.55       | 964.26       | 3,791.35      | 3,077.52      |
|     | d.  | Depreciation   | 2973.31      | 1981.62      | 10,287.14     | 7,745.16      |
|     | e.  | Other expenditure  | 6227.84      | 4749.52      | 23,036.59     | 17,170.46     |
|     | f.  | Total  | 40335.29     | 21,516.92    | 135,467.86    | 77,478.62     |
|     |   |  |              |              |               |               |
| 7   |   | t from operations before other income and  | 10745.03     | 7,459.35     | 39,578.47     | 30,905.12     |
|     | inter   | rest(5-6)  |              |              |               |               |
| 8   | Othe  | er income  | 78.66        | 250.20       | 308.53        | 1,538.68      |
| 9   | Profit before interest and tax (7+8)                  |  | 10823.69     | 7,709.55     | 39,887.00     | 32,443.80     |
| 10  | Interest and finance charges                          |  | 702.96       |              | 1,316.28      |               |
| 11  | Profit after interest but before tax (9-10)           |  | 10120.73     | 7709.55      | 38570.72      | 32443.80      |
| 12  | Tax expense   |  | 3204.80      | 2560.85      | 12,593.88     | 10,894.15     |
| 13  | Net profit after tax (11-12)                          |  | 6915.93      | 5,148.70     | 25,976.84     | 21,549.65     |
| 14  | Paid-   | -up equity share capital (Face value Rs.10 each)   | 14,000.02    | 14,000.02    | 14,000.02     | 14,000.02     |
| 15  | Rese  | erves excluding revaluation reserves   |              |              | 86,386.37     | 68,544.94     |
| 16  | Basic and diluted earnings per share (not annualised) |  | 4.94         | 3.68         | 18.55         | 15.39         |
|     | Rs.   |  |              |              |               |               |
| 17  | Public shareholding                                   |  |              |              |               |               |
|     |   | Number of shares   | 77,000,080   | 77,000,080   | 77,000,080    | 77,000,080    |
|     | b.  | Percentage of shareholding   | 55%          | 55%          | 55%           | 55%           |
| 18  | Prom  | noters and promoter group shareholding   |              |              |               |               |
|     | a.  | Pledged/Encumbered   |              |              |               |               |
|     |   | Number of shares   | -            | -            | -             | -             |
|     |   |  | -            | -            | -             | -             |
|     |   | Percentage of shares (as a % of the total  |              |              |               |               |
|     |   | shareholding of promoter and promoter group)   |              |              |               |               |
|     |   | Percentage of shares (as a% of the total share   | -            | -            | -             | -             |
|     |   | capital of the company)  |              |              |               |               |
|     | <b>⊢.</b>   | Newscond   |              |              |               |               |
|     | b.  | Non-encumberd  | (0.000       | (0.000       | 40.000        | 40.000        |
|     | <del></del>   | Number of shares   | 63,000,080   | 63,000,080   | 63,000,080    | 63,000,080    |
|     |   | Daniel de la constant | 100%         | 100%         | 100%          | 100%          |
|     |   | Percentage of shares (as a% of the total   |              |              |               |               |
|     | <b>↓</b>  | shareholding of promoter and promoter group)   |              |              | .=            | .=            |
|     |   | Percentage of shares (as a% of the total share   | 45%          | 45%          | 45%           | 45%           |
|     | <u> </u>  | capital of the company)  |              |              |               |               |

## Notes:

- The above results were reviewed by the Audit Committee and then approved by the Board of Directors in their meeting held on 30th May' 2011.
- 2 Since the Company operates in a single segment of Natural Gas Business, the disclosure requirements as per Accounting Standard 17 "Segment Reporting" are not applicable to the Company.
- Details of number of investor complaints for the three months ended 31st March, 2011 Beginning nil, Received 16, Disposed of 16 and Pending nil
- The Board has recommended payment of dividend at the rate of 50% (i.e.Rs. 5.00 Per share ) for the approval of members in the ensuing Annual General Meeting.
- 5 Previous period/year figures have been regrouped/ reclassified wherever necessary.

## For Indraprastha Gas Limited

Place: New Delhi Date: 30 May 2011 sd/-

Rajesh Vedvyas Managing Director

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